



Title: **Transport Related Capital Programme 2014/15**

Wards Affected: **ALL**

To: **Transport Working Party** On: **10th July 2014**

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1. Key points and Summary

1.1 This report outlines the key transport related projects that will be delivered as part of the Council's capital programme for 2014/15. Whilst the capital programme for 2014/15 was significantly reduced from that identified within the Local Transport Plan for 2011 – 2026 there are still significant projects that can be delivered. These are as follows:-

- Highway Structural Maintenance
- Fleet Street Phase 2
- Bolton Cross
- Road Safety Initiatives
- Walking & Cycling Improvements
- Integrated Transport Schemes
- Infrastructure for the Disabled
- Western Corridor
- LSTF Cycle Route

2. Introduction

2.1 Previously the majority of capital funding for transport improvements came from the Local Transport Plan capital allocation for Structural Maintenance and the Integrated Transport Block. The priorities for this funding was identified within the Local Transport Plan 2011 – 2026 and more specifically the implementation plan which covers the period 2011 – 2016. These priorities were approved by Full Council, due to the un-ring fencing of these allocations by Central Government, the budgets were subsequently reduced by 33%. Due to this the schemes have had to be prioritised.

2.2 However, the Council has been successful in attracting other funding, most notably Local Sustainable Transport Fund to introduce a frequent ferry service, real time bus information and pinch point funding for the Western Corridor.

2.3 As a result if the above changes and the successful bids, the following projects are currently identified within the Capital programme.

- Highway structural maintenance, £961k – major resurfacing and preventative maintenance in accordance with the Asset Management Plan approved by the Transport Working Party on 27th March 2014.
- Highway Structures, £75k – repairs to failed highway retaining walls
- Fleet Street Phase 2, £218k – further improvements to Fleet Street to provide an additional running lane and improved pavement areas. The scheme will be delivered over the winter 14/15
- Bolton Cross, £72k – widening of Bolton Cross to improve air quality and reduce congestion
- Road Safety, £106k – completion of 13/14 priorities and road safety priorities as identified by the Transport Working Party
- Walking & Cycling, £75k – completion of Preston Cycle Route and match funding to the LSTF Cycle Route
- PT Infrastructure £10k – minor improvements to public transport provision
- Integrated Transport Schemes - £35k – match funding to the bus real time information project
- Infrastructure for the Disabled, £7k – Introduction of minor improvements to improve access for disabled travellers
- Western Corridor, £895k – Widening of the Western Corridor between Roselands Drive and Long Road
- LSTF Cycle Route, £250k – Continuation of cycle route from Torquay Harbour to Torquay Town Centre and Torbay Hospital as approved by the Transport Working Party on 5th September 2013.

Sue Cheriton
Executive Head – Residents & Visitor Services

Appendices
None

Documents available in members' rooms
None

Background Papers:
The following documents/files were used to compile this report:

Local Transport Plan 2011 – 2026